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| №№  п/п | Наименование статей | Ожид.2003г. | План 2004 г. | | | | |
| Год | I | II | III | IV |
|  | ***Доходы*** |  |  |  |  |  |  |
| 1. | Поступления |  |  |  |  |  |  |
| 2. | Прочие |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | **ИТОГО:** |  |  |  |  |  |  |